

Fine Arts Pavilion Renovation -- No. 056602

Category
Agency
Planning Area
Relocation Impact

Montgomery College
Montgomery College
Takoma Park
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 21, 2004
NONE
NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY03 | Est. FY04 | Total 6 Years | FY05 | FY06 | FY07 | FY08 | FY09 | FY10 | Beyond 6 Years |
|-------------------------------------|--------------|--------------|--------------|------------------|----------|----------|----------|----------|------------|--------------|-------------------|
| Planning, Design and Supervision | 535 | 0 | 0 | 535 | 0 | 0 | 0 | 0 | 535 | 0 | 0 |
| Land | | | | | | | | | | | |
| Site Improvements and Utilities | | | | | | | | | | | |
| Construction | 2,958 | 0 | 0 | 2,958 | 0 | 0 | 0 | 0 | 0 | 2,958 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 3,493 | 0 | 0 | 3,493 | 0 | 0 | 0 | 0 | 535 | 2,958 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|------------|-------|---|---|-------|---|---|---|---|-----|-------|---|
| G.O. Bonds | 1,746 | 0 | 0 | 1,746 | 0 | 0 | 0 | 0 | 267 | 1,479 | 0 |
| State Aid | 1,747 | 0 | 0 | 1,747 | 0 | 0 | 0 | 0 | 268 | 1,479 | 0 |

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides design and construction funding for renovation of space in the Fine Arts Pavilion (15,013 GSF) on the Takoma Park Campus in accordance with the College's Facilities Condition Assessment (10/02) and the College's Facilities Master Plan (February, 2004). The renovated building will house general purpose classrooms and faculty offices. The building renovation includes HVAC modifications/replacement, ADA modifications, sprinkler system modifications/replacement, lighting system modifications/replacement, building thermal envelope modifications, telecommunication improvements and space reconfigurations.

JUSTIFICATION

The Fine Arts Pavilion was constructed in 1975 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (Fine Arts Department and studio art programs) will relocate to the new King Street Art Center when it is completed. The existing mechanical system in the Fine Arts Pavilion is inadequate and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment, energy construction and handicapped modification measures.

Plans and Studies

Takoma Park Campus Facilities Master Plan (February, FY04), Takoma Park Campus Facilities Renovation Plan (9/98), Collegewide Condition Assessment (August -- 2002), Fine Arts Pavilion Renovation Facility Program (May, 2004).

OTHER

Fund Sources: G.O. Bonds and State Aid.

| APPROPRIATION AND EXPENDITURE DATA | | | COORDINATION | | MAP |
|------------------------------------|------|---------|---|--|-----|
| Date First Appropriation | FY05 | (\$000) | Facility Planning: College (CIP#886686) | Takoma Park Campus Expansion (CIP #996662) | |
| Initial Cost Estimate | | 0 | Takoma Park Central Plant (CIP # 016600) | Energy Conservation: College (CIP #816611) | |
| First Cost Estimate | | | PLAR: College (CIP #926659) | | |
| Current Scope | FY05 | 3,493 | Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act. | | |
| Last FY's Cost Estimate | | 0 | | | |
| Present Cost Estimate | | 3,493 | | | |
| Appropriation Request | FY05 | 0 | | | |
| Appropriation Req. Est. | FY06 | 0 | | | |
| Supplemental | | | | | |
| Appropriation Request | FY04 | 0 | | | |
| Transfer | | 0 | | | |
| Cumulative Appropriation | | 0 | | | |
| Expenditures/ | | | | | |
| Encumbrances | | 0 | | | |
| Unencumbered Balance | | 0 | | | |
| Partial Closeout Thru | FY02 | 0 | | | |
| New Partial Closeout | FY03 | 0 | | | |
| Total Partial Closeout | | 0 | | | |